

**Village of Wauwatosa B.I.D.  
2015 Budget Draft**

<u>Income</u>	<b>DRAFT 2015</b>
Assessments	\$ 74,625
City Contribution	\$ 6,500
Holiday Magic Sponsors	\$ 1,500
Diva Night Sponsors	\$ 1,000
First Responders Fest	\$ 2,000
Interest Income	\$ 500
	<b><u>\$ 86,125</u></b>
<u>Expenses</u>	
<u>Administration</u>	
Executive Director	\$ 39,600
Rent	\$ 4,500
Insurance	\$ 1,250
Printing	\$ 500
Postage	\$ 200
Audit	\$ 1,200
Equipment/Supplies	\$ 500
Meals/Entertainment	\$ 500
Phone Vmail	\$ 200
Cell Phone	\$ 1,440
Internet (moved to category below)	\$ 240
Member Dues	\$ 1,000
Donation*	\$ 2,000
Aesthetics	\$ 3,000
<b>Admin Total</b>	<b><u>\$ 56,130</u></b>
<u>Marketing</u>	
<i>General</i>	
Marketing Coordinator	\$ 15,000
Website/Enews CC	\$ 350
Marketing Supplies/Temp Help	\$ 750
Advertising (non-event)	\$ 8,625
<i>Events (net income/loss)</i>	
Holiday Event	\$ 1,500
Diva Night	\$ 1,000
First Responders Fest	\$ 2,000
<b>Marketing Total</b>	<b><u>\$ 29,225</u></b>
<u>Total Expense</u>	<b><u>\$ 85,355</u></b>
<u>Net Income</u>	<b><u>\$ 770</u></b>

PROP_CLASS	Tax Key	#	Dir	Street	Type	Owner Name	Land	Building	Total Value	Total Value (Linear)	BID Min/Max/Linear
3	370021806	6830	W	STATE	ST	BORNEMANN JAMES A	0	0	\$ -		\$ 469
2	370034400	7602	W	STATE	ST	WAUWATOSA REDEVELOPMENT CORP	59500	4600	\$ 64,100		\$ 469
2	370033502	1345	N	74TH	ST	SHEELEY JOHN F & KATHY S	18300	57300	\$ 75,600		\$ 469
2	371020600	7945		HARWOOD	AVE	CANNIZZARO THOMAS J	78200	36400	\$ 114,600		\$ 469
2	371020500	7935		HARWOOD	AVE	MUSSATTI DALE R & ANNE M	82200	46500	\$ 128,700		\$ 469
2	370038000	1325	N	72ND	ST	GILL THOMAS J	46800	82100	\$ 128,900		\$ 469
2	371020800	1244		GLENVIEW	AVE	PENZEY RUTH	72500	61300	\$ 133,800		\$ 469
2	370034700	7528	W	STATE	ST	DROVER RUSSELL J	54500	82800	\$ 137,300		\$ 469
2	370022700	7028	W	STATE	ST	KLOSE JOHN P & CAROL A	109200	32800	\$ 142,000		\$ 469
2	370034600	7532	W	STATE	ST	DROVER RUSSEL J	52200	101000	\$ 153,200		\$ 469
2	370033900	7515		HARWOOD	AVE	MANY BLESSINGS LLC	99500	61600	\$ 161,100		\$ 469
2	370034100	7605		HARWOOD	AVE	WAUWATOSA REDEVELOPMENT CORP	97700	69900	\$ 167,600		\$ 469
2	370035900	7463		HARWOOD	AVE	SMS INVESTMENT GROUP LLC	161300	13700	\$ 175,000		\$ 469
1	371013901	7810		HARWOOD	AVE	ROSS CATHERINE F	110900	80900	\$ 191,800		\$ 469
2	370033501	7433		BLANCHARD	ST	SHEELEY JOHN F & KATHLEEN S	48800	151600	\$ 200,400		\$ 469
2	371004600	1457		UNDERWOOD	AVE	CRAITE LINDA S	195600	31400	\$ 227,000		\$ 469
2	370029700	1359	N	74TH	ST	IRON TRIANGLE LLC	76300	151500	\$ 227,800		\$ 469
2	370033600	7471		HARWOOD	AVE	JN&M LLC	115900	131600	\$ 247,500		\$ 469
2	370034000	7601		HARWOOD	AVE	WAUWATOSA REDEVELOPMENT CORP	134100	118400	\$ 252,500		\$ 469
2	371013800	7772		HARWOOD	AVE	SCHULZ ROBERT J & DIANE L	183800	77100	\$ 260,900		\$ 469
2	370039301	7346	W	STATE	ST	DEBLEE LLC	122700	141700	\$ 264,400		\$ 469
2	370020500	7118	W	STATE	ST	EATS ENTERPRISES INC	164000	102000	\$ 266,000		\$ 469
2	371003800	1505		WAUWATOSA	AVE	JUDITH A WALSH FAMILY	180000	95400	\$ 275,400		\$ 469
2	371018300	7845		HARWOOD	AVE	FMB PROPERTIES LLC	120000	166200	\$ 286,200		\$ 469
2	371006600	1430		UNDERWOOD	AVE	DRAPER LINDSEY D	99900	191900	\$ 291,800		\$ 469
2	370039200	7342	W	STATE	ST	A-LIST INC	269900	27000	\$ 296,900		\$ 469
2	370034200	7609		HARWOOD	AVE	WAREHAM PROPERTIES ID LLC	113400	188600	\$ 302,000		\$ 469
2	370037800	7206	W	STATE	ST	LEFF'S II LLC	127500	181100	\$ 308,600		\$ 469
2	371013700	7762		HARWOOD	AVE	MESOLORAS DENNIS	205100	104700	\$ 309,800		\$ 469
2	371005900	1409		WAUWATOSA	AVE	GRAHAM TERRY & NOLAN TIM	257400	55000	\$ 312,400		\$ 469
2	371015200	7954		HARWOOD	AVE	MBD PROPERTIES LLC	196900	129700	\$ 326,600		\$ 469
2	370033800	7511		HARWOOD	AVE	PERRY RAYMOND & CHARLES TRUST	288000	39500	\$ 327,500		\$ 469
2	370021803	6950	W	STATE	ST	STATE STREET LTD PARTNER	1757200	4486200	\$ 6,243,400		\$ 3,647
2	370050105	1220		DEWEY	AVE	MILW PSYCHIATRIC HOSPITAL INC			\$ 3,398,800		\$ 3,647
2	371006201	7700	W	STATE	ST	LEFEVER POINT LLC	1034100	3425700	\$ 4,459,800		\$ 3,647
3	371015405	1300		GLENVIEW	PL	WESTERN MOULDING CO INC	0	0	\$ -		\$ 3,647
2	384000901	6700	W	STATE	ST	LEARS WISCONSIN LLC	2826000	3694200	\$ 6,520,200		\$ 3,647
2	384000902	6600	W	STATE	ST	MRED 68TH STATE ASSOCIATES	838900	3263100	\$ 4,102,000		\$ 3,647
2	370021805	6950	W	STATE	ST	STATE ST LIMITED PARTNERSHIP	572800	30600	\$ 603,400		combined with 370021803

